

Agenda

Budget and Corporate Scrutiny Management Board

Thursday, 12 January 2023 at 6.00 pm
In the Council Chamber, Sandwell Council House, Oldbury

1 **Apologies for Absence**

2 **Declarations of Interest**

Members to declare any interests in matters to be discussed at the meeting.

3 **Minutes**

7 - 18

To confirm the minutes of the meeting held on 29 November 2022 and 6 December 2022 as a correct record.

4 **Additional Items of Business**

To determine whether there are any additional items of business to be considered as a matter of urgency.

5 **Q2 Budget Monitoring 2022/23**

19 - 22

To receive the 2022/23 Budget Monitoring Q2 report and identify any recommendations to Cabinet.



- | | | |
|----|---|-----------|
| 6 | Performance Management Framework – Q2 Monitoring | 23 - 144 |
| | To consider and comment upon the progress and further development of the Corporate Performance Management Framework and the Q2 monitoring reports. | |
| 7 | Cost of Living | 145 - 148 |
| | To receive and comment on the work currently ongoing by the Council to address the cost of living crisis. | |
| 8 | Scrutiny Review - Customer Journey | 149 - 156 |
| | To consider and agree the draft Scoping Document for the Scrutiny Review of the Customer Journey and consider establishing a working group to conduct the review. | |
| 9 | Cabinet Forward Plan | 157 - 174 |
| | To consider the Cabinet Forward Plan. | |
| 10 | Budget & Corporate Scrutiny Management Board Work Programme | 175 - 178 |
| | To consider the Budget & Corporate Scrutiny Management Board's work programme for 2022/23. | |

Kim Bromley-Derry CBE DL
Managing Director Commissioner
Sandwell Council House
Freeth Street
Oldbury
West Midlands

Distribution

Councillor Moore (Chair)
Councillors Anandou, Fenton, E M Giles, Simms, Trumpeter, Akhtar,
H Bhullar, Hinchliff and Taylor

Contact: democratic_services@sandwell.gov.uk

Information about meetings in Sandwell



If you are attending the meeting and require assistance to access the venue, please contact Democratic Services (democratic_services@sandwell.gov.uk).



If the fire alarm sounds, please follow the instructions of the officers present and leave the building by the nearest exit.



Only people invited to speak at a meeting may do so. Everyone at the meeting is expected to be respectful and listen to the discussion.



Agendas with reports with exempt information should be treated as private and confidential. It is your responsibility to ensure that any such reports are kept secure. After the meeting confidential papers should be disposed of in a secure way.



This meeting may be recorded and broadcast on the Internet. If this is the case, it will be confirmed at the meeting and further information will be provided.



You are allowed to use devices for the purposes of recording or reporting during the public session of the meeting. When using your devices they must not disrupt the meeting – please ensure they are set to silent.



Members who cannot attend the meeting should submit apologies by contacting Democratic Services (democratic_services@sandwell.gov.uk)



All agenda, reports, minutes for Sandwell Council's meetings, councillor details and more are available from our [website](#)

